

Council 20 July 2015 Corrections

Item 3 - Children's Services Improvement Plan (C3000)

Correction of a typographical error – Costs Summary.

Table on Page 66 of the supplemental Pack to be replaced with

Ofsted Improvement Plan. Total Specified Costs.

	Costs 2015/16	Costs 2016/17 onwards
	<i>Non-recurrent costs</i>	
Life story and later life training	£20,000	
Audit	£13,600	
Test of Assurance	£12,000	
Children's Commissioner	£42,000	
	<i>Recurrent Costs</i>	
CSE Coordinator	£21,600	£21,600
Reflective Supervision Training	£20,000	£20,000
(Restorative practice), signs of safety and solution focused training	£40,000	£60,000
Agency Staff	*£498,761	*£498,761
TOTAL	£667,961	£600,361

*£300,000 if permanent staff rather than agency.